

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 13-14, 2005

Reference No.: 2.5b.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE SHOPP PROJECT AMENDED INTO THE  
SHOPP BY DEPARTMENT ACTION  
RESOLUTION FP-05-04**

Attached is one (1) State Highway Operation and Protection Program (SHOPP) project for \$8,000,000 that was amended into the SHOPP by the Department of Transportation (Department).

## **RECOMMENDATION:**

The Department recommends the California Transportation Commission approve the following Resolution, contingent upon passage of the Fiscal Year 2005-06 Budget Act.

## **FINANCIAL RESOLUTION:**

Resolved, that \$8,000,000 be allocated from the Budget Act of 2005, Budget Act Items 2660-302-0042 and 2660-302-0890, for one (1) SHOPP project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

**2.5 Highway Financial Matters**

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(2) Projects Amended into the SHOPP by Department Action</b>			<b>Resolution FP-05-04</b>	
1 \$8,000,000	In Bakersfield from Van Burn Place to Camino Del Rio. Rehabilitate roadway.	0E4501 06-3484 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.120	\$918,000 \$7,082,000
Kern 06S-Ker-58 46.0/51.6	<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	\$8,000,000		\$8,000,000